

Attachment / Report OC 864

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File:

4 December 2000

Ian Hunter Central Regional Manager Transfund New Zealand PO Box 2331 WELLINGTON

Dear Ian

Kick-start Funding Applications

Thank you for notifying us that our first project has been approved.

I now enclose applications for the following "B" projects. The "B" relates to our readiness to submit them, rather than to any order of priority — we have a number of "C" and "D" projects being worked on as well!

Having said that, I would appreciate it if you could assess the Wellington City bus service projects B5, B6 and B7 first, as -Stagecoach is keen to start the necessary rescheduling exercise as soon as possible if these projects. are to proceed in the New Year.

Project	Project Name	Net Cost, \$ 2000/01	Net Cost, \$ 2001/02
В 1	Rail. service changes	250,000	600,000
B 2	Wairarapa carriage refurbishment	750,000	750,000
B 5	Wellington City peak shoulder bus	80,000	130,000
B 6	Wellington City peak bus	155,000	370,000
B 7	Wellington City Eastern Suburbs peak express bus	65,000	155,000
B 8	Porirua – Hutt Valley via State Highway 58 bus	50,000	120,000
В9	Porirua – Johnsonville – Hutt Valley bus	120,000	275,000
В 10	Kapiti Coast bus	105,000	315,000
В 12	Bus Stop Waiting Shelters	100,000	200,000
В 15	Bus stop Information Displays	32,000	50,000
В 16	Wellington City weekend bus services	125,000	300,000
В 19	Otaki bus service	27,000	65,000
В 20	Eastbourne peak bus	28,000	67,000
В 21	Upper Hutt - Lower Hutt bus	96,000	170,000
В 22	Eastbourne weekend bus service	7,600	18,000
В 24	Porirua City bus services	120,000	300,000
в 30	Whitby-Porirua bus service	38,000	90,000
В 31	Paekakariki shopper service	3,000	7,000
	TOTALS	2,151,600	3,982,000

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Please contact me on $802\,0302$ if you need further information with respect to any or all of these projects. I look forward to your favourable response as soon as possible.

Yours sincerely

ANTHONY CROSS

Manager, Public Transport