

**KEY AMENDMENTS TO BUSINESS PLAN COVERING THE 3 YEARS
ENDING 30 JUNE 2004**

PREPARED MAY 2001

1. Signage

Reduced by \$200,000 per annum to \$1,000,000 in year one.

2. Sundry Income

\$150,000 additional sundry income added in year two.

3. Capital Expenditure

\$180,000 expenditure on the lift removed from the plan and made subject to funding being achieved.

4. Ticket Prices

Adjustment to average ticket prices to reflect what's currently being charged.

5. Children's tickets and impact on \$2.00 Stadium levy

Adjustment made to reflect percentage of children's tickets based on previous experience.

6. Attendance

Adjusted as follows:

	Number of Attendees	Previous Business Plan
Rugby League Test	29,780	20,331
Rugby League Other	19,760	15,401

All other attendance numbers unchanged.

7. Events

March 2002 Cricket Test – venue changed to Basin Reserve.

World Cup Rugby – assumption regarding number of games changed from four to three