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2 1 August 2000

Mr Ted Magnire
Council Secretary
Wellington Regional Council
142 – 146 Wakefield
WELLINGTON

Dear hfr Maguire

COUNCILLOR REMUNERATION

Thank you for asking Deloitte HR to provide and apply market movement data to the remuneration of elected councillors and to provide other relevant remuneration analysis. We are pleased to present our conclusions.

Our data indicates that the general management group had salary movement of 4.5% between 1998 and 1999. Our data also indicates that top management movement of 3.5% between 1999 and 2000. General management group salary movement represents data from the 1999 National Remuneration Survey • Deloitte HR. Top management movement represents movement from data sourced from an external provider. An external data provider was sought due to Deloitte HR not continuing its survey in its previous form. Both sets of data represent movement for senior management positions within New Zcaland, inclusive of both the private and public sector.

Our findings are set out within the three tables outlined below:

- Table One: Outlines full-time salary as at 1988 and applies market movement between 1998 and 2000. The full-time salary figures represent those outlined in table three of the Report on Remuneration of Councillors October 1998, Deloitte Touche Tohmatsu.
- Table Two: Outlines our understanding of the time demands placed upon Councillors. This represents the same percentages allocation as those outlined in pervious analysis undertaken by Deloitte.

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• Table Three: Outlines fulltime salary adjusted to reflect 2000 time adjusted salary, meeting days (excluding healings) and salary excluding meetings. Our analysis is based upon meetings being renumerated at \$190.00 per day, which is our understanding from discussions with the Wellington Regional Council.

TABLE ONE

Remuneration Details						
Position	Full-time Salary 1998 (S)	Full-time Salary 2000 (\$)*				
Chairperson of the Council	96,800	104,700				
Deputy Chairperson of Council (without Committee)	71,100	76,900				
Chairperson Environment	70,400	76,100				
Chairperson Transport	68,000	73,500,				
Chairperson Utility Services	62,800	67,900				
Chairperson Rural Services and Wairarapa	62,000	67,100				
Chairperson Landcare	60,200	65,100				
Councillor	49,300	53,300				

Note: *Represents1998 figure adjusted by 4.5% (to 1999) and 3.5% (to 2000). Figures rounded Co nearest hundred.

TABLE TWO

Time I	Factors .
Position	Percentage of full time
Chairperson of Council	100
Chairpersons Environment, Transport,' Rural Services / Wairarapa, Landcare, Utility	80
Deputy Chairperson. of Council (alone)	70
Councillor	60

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TABLE THREE

Remuneration Details ,						
Position	<u></u>	F u ll Tin Salary (\$) Ad		Meeting y s (excl hearing)	Salary excluding meetings (S)	
Chairpers	son of Council	104,700	104,700	0	104,700	
/il.	76,900	53,800	95	·	35,700	
Chairpers	son Environment	76,100	60,900	95	42,800	
Chairpers	on Transport	73,500	53,800	95	40,700 I	
Chairpers Chairpers Wairarap	son ility Services son Rural Services and	67 <u>900</u> 67,100	53 300 53,700	95 95	36.200 35,600	
Chai rper	son Landcare	65,100	52.100	95	34,000	
Councille	or	53,300	32,000	61	20,400	

Thank you for the opportunity to advise Council on cleeted members remuneration.

Yours sincerely

Blair Hawthome Consultant