Attachment 3 to Report 02.193
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## Wellington Regional Council

## Transport Rate Analysis

|  |  | Proposed Rates 2002/03 $\$ \mathrm{~s}$ | $\begin{gathered} \hline \text { Rates } \\ 2001 / 02 \\ \$ s \end{gathered}$ | $\begin{gathered} \hline \text { Difference } \\ \text { in Rates } \\ \$ s \\ \hline \end{gathered}$ | $\begin{gathered} \hline \text { Differential } \\ 2002 / 2003 \\ \% \\ \hline \end{gathered}$ | $\begin{gathered} \hline \text { Differential } \\ 2001 / 2002 \\ \% \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Wellington | CBD | 10,284,104 | 9,851,622 | 432,482 | 57.08\% | 57.12\% |
|  | Residential | 7,360,537 | 7,036,860 | 323,677 | 40.85\% | 40.80\% |
|  | Suburban | 345,777 | 331,618 | 14,159 | 1.92\% | 1.92\% |
|  | Rural | 27,382 | 26,581 | 801 | 0.15\% | 0.15\% |
| Porirua | Urban | 3,172,292 | 3,038,261 | 134,031 | 98.62\% | 98.60\% |
|  | Rural | 44,310 | 43,234 | 1,076 | 1.38\% | 1.40\% |
| Kapiti | Urban | 1,237,309 | 1,169,127 | 68,182 | 98.33\% | 98.33\% |
|  | Rural | 21,056 | 19,899 | 1,157 | 1.67\% | 1.67\% |
| Otaki | Urban | 33,573 | 31,822 | 1,751 | 67.44\% | 67.47\% |
|  | Rural | 16,206 | 15,345 | 861 | 32.56\% | 32.53\% |
| Lower Hutt | Residential | 4,023,085 | 3,906,078 | 117,007 | 77.94\% | 78.43\% |
|  | Commercial | 1,117,676 | 1,053,978 | 63,698 | 21.65\% | 21.16\% |
|  | Rural | 20,954 | 20,281 | 673 | 0.41\% | 0.41\% |
| Upper Hutt | Urban | 1,187,205 | 1,138,659 | 48,546 | 96.87\% | 96.84\% |
|  | Rural | 38,377 | 37,117 | 1,260 | 3.13\% | 3.16\% |
| Masterton | Urban | 80,801 | 76,716 | 4,085 | 80.52\% | 80.06\% |
|  | Rural | 19,554 | 19,104 | 450 | 19.48\% | 19.94\% |
| Carterton | Urban | 27,352 | 26,164 | 1,188 | 64.86\% | 64.36\% |
|  | Rural | 14,821 | 14,486 | 335 | 35.14\% | 35.64\% |
| Sth Wairarapa | Urban | 43,647 | 41,748 | 1,899 | 69.53\% | 69.18\% |
|  | Rural | 19,131 | 18,602 | 529 | 30.47\% | 30.82\% |
| Total |  | 29,135,149 | 27,917,302 | 1,217,847 |  |  |

