

Proposed Work Programme & Budget

	Total cost \$ '000	03/04	04/05	05/06	06/07
Current work programme		Preliminary design & investigations		Consultation, consents & detailed design	Construction
Current budget allocation	544	40	0	41	463
Proposed work programme					
Golf Club section		Concept design	Consultation, Consents, Detailed design, Construction documentation	Construction	
Remaining stopbank upgrade		Preliminary design	Land purchase negotiations, Geotechnical investigations & Preliminary landscape plan	Consultation, Consents, Detailed design & Construction documentation	Construction
Required budget	671	40	50	139	442