

**WAINGAWA RIVER MANAGEMENT SCHEME
ASSET MANAGEMENT PLAN**

**PERFORMANCE STATEMENT
2007/2008**

1. Financial

- Deferred asset maintenance requirement not to exceed \$20,000. *There was no deferred maintenance.*

Criteria satisfied

- Scheme not to incur or carry financial deficit without prior Council approval. *The Scheme reserve closing balance for 2007/2008 was \$46,762. The Scheme rates for the next financial year were not altered.*

Criteria satisfied

- Average flood damage expenditure not to exceed 20% of the total Scheme expenditure over a 5 year period. *The average flood damage expenditure was less than 1% of the total of 5 years Scheme expenditure.*

Criteria satisfied

5 Yearly Criteria- Not applicable again until 2012/2013

2. Stopbanks

- Stopbank flood capacities to be reviewed and compared to design flood capacity. *The stopbank flood capacity has not altered over the last 5 years as the cross section survey shows a slight degrade trend which increases flood capacity.*

Criteria satisfied

5 Yearly Criteria- Not Applicable again until 20012/20013

- 0% (<5%) of the stopbank length has a condition rating of 4 or 5.

Criteria satisfied

- 16% (<20%) of the stopbanks have a berm width of less than 20 metres.

Criteria satisfied

- As-built stopbank formation levels and dimensions to be restored within 3 months of minor surface damage being reported, and within 1 month of major surface damage being reported. Grass cover to be restored within 3 months of bare patches being reported. Rabbit hole and subsidence damage to be repaired within 1 month of being reported. Trees and scrub on the stopbank to be removed within 3 months of being reported.

Criteria satisfied

3. Channel Fairway

- No less than 80% of the active channel length to be within the designated channel fairway.
68% of the active channel length is within the designated channel fairway.

*Criteria not satisfied
5 Yearly Criteria- Not
Applicable again until
2012/2013*

- 2.2 % (<10%) of the river bank length was subject active bank erosion.

Criteria satisfied

4. Buffer Zone

- No more than 5% of the designated buffer zone area of 225 hectares to be lost to river erosion.
Measured buffer zone now 238 hectares.

*Criteria satisfied
5 Yearly Criteria- Not
applicable again until
2012/2013*

- The maintenance of a planted buffer zone area of at least 20 hectares.
Measured planted buffer zone area is now 71 hectares.

Criteria satisfied

*5 Yearly Criteria- Not
applicable again until
2012/2013*

- Heavy protection structures to be repaired within three months.

Criteria satisfied

- Stock exclusion fencing to be maintained.

Criteria satisfied

5. Environment

- River management practices to conform to Regional Freshwater Plan, Regional Soil Plan, and Scheme Resource Consent conditions.

Criteria satisfied

6. Consultative

- Annual reports, Scheme financial statements, and works programmes to be adopted at Advisory Committee meetings.

Criteria satisfied

- Confirm ratepayer satisfaction at three yearly ratepayer meetings.
Scheme Advisory Committee has decided to postpone the next ratepayer meeting until such time the Scheme review is completed. Close liaison with Scheme land owners continues.

Criteria satisfied

- Annual rates, annual reports, and Scheme reviews to be approved by the Council.

Criteria satisfied

- Consultation with the Department of Conservation, Wellington Fish and Game Council, and Tangata Whenua to be undertaken consistent with Scheme Resource Consent requirements.

Criteria satisfied

7. Overall

- Obtain Council endorsement of Scheme management approach in internal 5 yearly reviews. *Scheme review is in progress and will seek Council endorsement once completed.*

5 Yearly Criteria- Not applicable again until 2012/2013

- Scheme maintenance standards to be endorsed when the Scheme was inspected as part of the annual peer review process for Wairarapa river management practices.

Criteria satisfied

SCHEDULE OF SUPPORTING DOCUMENTATION

Minutes of Advisory Committee Meetings.
Annual scheme reports & financial statements.
Completed and proposed works programmes.
Updated Asset Register.
Log of inspections, repair requirements, and remedial works.
Peer Review Report.

Prepared by:

Mike Longworth
Team Leader Wairarapa Operations

Approved by:

Graeme Campbell
Manager Flood Protection

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