

**WAIPOUA RIVER MANAGEMENT SCHEME
ASSET MANAGEMENT PLAN**

**PERFORMANCE STATEMENT
2010/2011**

1. Financial

- Deferred asset maintenance requirement not to exceed \$20,000.
Approximately \$8,000 deferred maintenance.

Criteria satisfied

- Scheme not to incur or carry financial deficit without prior Council approval.
The scheme ended the financial year with a reserve balance surplus of \$50,638.

Criteria satisfied

- Average flood damage expenditure not to exceed 15% of the total Scheme expenditure over a 5 year period.

*5 Yearly Criteria-
Next applicable in 2012/13*

2. Stopbanks

- Stopbank flood capacities to be reviewed and compared to design flood capacity.

*5 Yearly Criteria-
Next applicable in 2012/13*

- Less than 5% of the rural stopbank length and less than 1% of the urban stopbank length have a deferred maintenance requirement.

Criteria satisfied

- As-built stopbank formation levels and dimensions to be restored within 3 months of minor surface damage being reported, and within 1 month of major surface damage being reported. Grass cover to be restored within 3 months of bare patches being reported. Rabbit hole and subsidence damage to be repaired within 1 month of being reported. Trees and scrub on the stopbank to be removed within 3 months of being reported.

Criteria satisfied

3. Grade Control Weirs

- The deferred maintenance requirement to be nil

Criteria satisfied

- As-built levels, dimensions, and structural materials to be restored within 1 month of significant rock displacement or other structural damage being reported.

Criteria satisfied

4. Channel Fairway

- The channel fairway to be maintained clear of obstructive debris.

Criteria satisfied

5. Buffer Zone

- Less than 10% of river banks subject to active bank erosion.
Following a desktop assessment with the latest aerial photography (February 2010) and relying on the area knowledge of field supervisor(s); approximately 2.2km of river bank are subject to active bank erosion (6.1% of the total 36km of river bank).

Criteria satisfied

- No more than 5% of the designated buffer zone area to be lost to river erosion.

*5 Yearly Criteria-
Not applicable until 2012/13*

- The maintenance of a planted buffer zone area of at least 13 hectares.

*5 Yearly Criteria-
Next applicable in 2012/13*

- Stock exclusion fencing to be maintained in satisfactory condition.

Criteria satisfied

6. Environment

- River management practices to conform to Regional Freshwater Plan, Regional Soil Plan, and Scheme Resource Consent conditions.
Consideration of habitat prior to works and alternatives methods trialled to deliver a higher level of environmental enhancement, for example creating and maintaining back waters and gravel groynes, or coordination of beach ripping with identified bird nesting areas listed in the March 2011 reported from Aalbert Rebergen, Forest & Bird, Wellington.

Criteria satisfied

7. Consultative

- Annual reports, Scheme financial statements, and works programmes to be adopted at Advisory Committee meetings.
The above was presented to the Waipoua River Scheme Advisory Committee at the annual meeting held on 8 April 2011.

Criteria satisfied

- Confirm ratepayer satisfaction at ratepayer meetings.
A ratepayer meeting was not held this year. Issues raised at the annual Advisory Committee Scheme meeting are considered representative of ratepayer satisfaction assessment. In general, ratepayer satisfaction has been confirmed.

Criteria not satisfied

- Annual rates, annual reports, and Scheme reviews to be approved by the Council.

Criteria satisfied

- Consultation with the Department of Conservation, Wellington Fish and Game Council, and Tangata Whenua to be undertaken consistent with Scheme Resource Consent requirements.
Above parties invited to Scheme meetings along with further consultation associated with the needed variation to existing consent. Ongoing communication with these parties is planned annually as part of the varied consent.

Criteria satisfied

8. Overall

- Obtain Council endorsement of Scheme management approach in internal 5 yearly reviews.
Scheme will be reviewed once Waingawa review and Waiohine FMP work are completed subject to finances and staff resources.

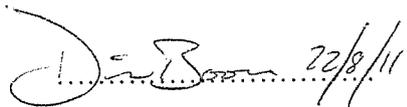
*5 Yearly Criteria-
Next applicable in 2012/13*

- Endorsement of Scheme maintenance standards when the Scheme is inspected as part of the annual peer review process for Wairarapa river management practices.
A peer review inspection was not undertaken this financial year.

*2 yearly criteria – Not satisfied
Next applicable in 2012/13*

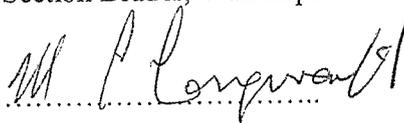
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 22/8/11

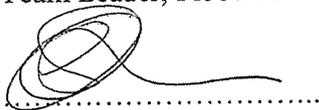
Approved by:

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Approved by:

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Date: 25 August 2011