

Report 11.514

Date 14 November 2011 File CFO/23/01/10

Committee Social and Cultural Wellbeing Committee Author Chris Gray, Manager, Finance & Support

Quarterly review for the period ending 30 September 2011

1. Purpose

The purpose of this report is to present the quarterly review for the period ending 30 September 2011, as summarised in the background section, to the committee for review and comment if required.

2. The decision-making process and significance

No decision is being sought in this report.

3. Background

Managers prepare a report for their areas each quarter.

Attached are the quarterly reviews from:

- The Utilities Group (refer Attachment 1)
 - Water
 - Parks
 - Emergency Management
- The Strategy and Community Engagement Group (refer Attachment 2)
 - Parks Planning
 - Te Hunga Whiriwhiri
- Warm Wellington (refer Attachment 3)

Councillors have already received the full reports for each Group under separate cover.

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4. Communications

No communications are necessary at this time.

5. Recommendations

That the Committee:

- 1. **Receives** the report.
- 2. *Notes* the content of the report.

Report prepared by: Report approved by:

Chris Gray Bruce Simpson
Manager, Finance & Support Chief Financial Officer

Attachment 1: The Utilities Group

Water

Parks

- Emergency Management

Attachment 2: The Strategy and Community Engagement Group

- Parks Planning

Te Hunga Whiriwhiri

Attachment 3: Warm Wellington

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