

Report 15.92

Date 27 February 2015 File CFO/23/01/10

Committee Risk and Assurance Committee Author Chris Gray, Finance Manager

Performance Reports for the quarter ended 31 December 2014

1. Purpose

To provide the quarterly reports for the corporate areas.

2. Comments

The following Performance Reports for the quarter ended 31 December 2014 are attached:

- Finance and Support including ICT (refer to **Attachment 1**)
- Investment Management (refer to **Attachment 2**)
- People and Capability (refer to **Attachment 3**)
- Strategy and Community Engagement (refer to **Attachment 4**)

3. Communications

No communications are necessary at this time.

4. The decision-making process and significance

No decision is being sought in this report.

4.1 Engagement

Engagement on this matter is unnecessary.

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5. Recommendations

That the Committee:

- 1. Receives the report.
- 2. *Notes* the content of the report.

Report prepared by: Report approved by: Report approved by: Report approved by:

Chris Gray
Manager, Finance
and Support

Leigh-Anne Buxton
General Manager,
People and Capability
Strategy and
Community
Engagement

Mike Timmer
Treasurer/Acting Chief
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Attachment 1: Finance and Support Group Performance Report ended 31 December 2014
Attachment 2: Investment Management Performance Report ended 31 December 2014
Attachment 3: People and Capability Group Performance Report ended 31 December 2014
Attachment 4: Strategy and Community Engagement Group Performance Report ended 31
December 2014

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